

SALEM OHIO MUNICIPAL INCOME TAX REPORT

12/31/2025

Category	2025 Income Tax Received YTD	2024 Income Tax Received YTD	2025 vs 2024 Dollar Amt of Change	2025 vs 2024 Percent of Change
Withholding	\$5,797,298.59	\$5,587,341.09	\$209,957.50	3.76%
Individual	\$847,504.78	\$844,360.53	\$3,144.25	0.37%
Business	\$1,212,883.13	\$1,159,519.13	\$53,364.00	4.60%
Total	\$7,857,686.50	\$7,591,220.75	\$266,465.75	3.51%

INCOME TAX COLLECTION COMPARISON CHART - 2020-2025

2020		2021		2022		2023		2024		2025		2020-2024 AVERAGES
Deposit	YTD											
JAN	\$550,944.31		\$24,772.38		\$622,837.50		\$498,688.24		\$782,458.64		\$665,573.06	\$495,940.21
	\$550,944.31		\$24,772.38		\$622,837.50		\$498,688.24		\$782,458.64		\$665,573.06	\$495,940.21
FEB	\$491,219.19		\$511,923.94		\$500,836.72		\$615,834.96		\$610,363.15		\$710,407.47	\$546,035.59
	\$1,042,163.50		\$536,696.32		\$1,123,674.22		\$1,114,523.20		\$1,392,821.79		\$1,375,980.53	\$1,041,975.81
MAR	\$701,172.96		\$495,683.64		\$442,041.88		\$470,145.94		\$533,692.46		\$641,655.37	\$547,893.34
	\$1,743,336.46		\$1,032,379.96		\$1,565,716.10		\$1,584,669.14		\$1,926,514.25		\$2,017,635.90	\$1,570,523.18
APR	\$471,378.96		\$519,685.37		\$646,731.80		\$652,559.53		\$677,465.40		\$602,081.72	\$675,151.34
	\$2,214,715.42		\$1,552,065.33		\$2,212,447.90		\$2,237,228.67		\$2,603,979.65		\$2,619,717.62	\$2,164,087.39
MAY	\$398,621.07		\$861,027.59		\$921,411.37		\$845,697.33		\$878,249.73		\$940,323.93	\$683,581.68
	\$2,613,336.49		\$2,413,092.92		\$3,133,859.27		\$3,082,926.00		\$3,482,229.38		\$3,560,041.55	\$2,945,088.81
JUNE	\$498,270.66		\$667,227.35		\$647,709.69		\$648,836.32		\$542,960.64		\$641,082.87	\$619,483.39
	\$3,111,607.15		\$3,080,320.27		\$3,781,568.96		\$3,731,762.32		\$4,025,190.02		\$4,201,124.42	\$3,546,089.74
JULY	\$637,215.45		\$682,378.85		\$645,708.36		\$679,336.98		\$592,221.61		\$743,253.71	\$621,299.61
	\$3,748,822.60		\$3,762,699.12		\$4,427,277.32		\$4,411,099.30		\$4,617,411.63		\$4,944,378.13	\$4,193,461.99
AUG	\$508,736.88		\$470,247.22		\$458,486.70		\$620,939.31		\$540,005.34		\$514,625.15	\$496,888.67
	\$4,257,559.48		\$4,232,946.34		\$4,885,764.02		\$5,032,038.61		\$5,157,416.97		\$5,459,003.28	\$4,713,145.08
SEPT	\$541,682.79		\$504,676.35		\$442,181.00		\$465,674.99		\$519,376.60		\$591,292.51	\$486,424.24
	\$4,799,242.27		\$4,737,622.69		\$5,327,945.02		\$5,497,713.60		\$5,676,793.57		\$6,050,295.79	\$5,207,863.43
OCT	\$409,034.13		\$557,567.65		\$687,471.69		\$561,642.47		\$706,454.37		\$679,118.33	\$543,859.59
	\$5,208,276.40		\$5,295,190.34		\$6,015,416.71		\$6,059,356.07		\$6,383,247.94		\$6,729,414.12	\$5,792,297.49
NOV	\$521,980.55		\$514,573.40		\$612,645.99		\$648,515.86		\$647,225.73		\$600,845.80	\$544,861.69
	\$5,730,256.95		\$5,809,763.74		\$6,628,062.70		\$6,707,871.93		\$7,030,473.67		\$7,330,259.92	\$6,381,285.80
DEC	\$521,941.49		\$497,678.01		\$471,270.23		\$450,600.01		\$560,747.08		\$527,426.58	\$492,160.84
	\$6,252,198.44		\$6,307,441.75		\$7,099,332.93		\$7,158,471.94		\$7,591,220.75		\$7,857,686.50	\$6,881,733.16

SALEM OHIO HISTORICAL INCOME TAX COLLECTIONS

	January	February	March	April	May	June	July	August	September	October	November	December
2005	\$331,816.85	\$345,377.77	\$246,849.74	\$434,401.76	\$378,573.84	\$346,849.61	\$333,834.52	\$313,153.61	\$234,963.35	\$334,768.82	\$275,448.23	\$262,474.52
2006	\$344,585.51	\$317,345.47	\$263,872.64	\$429,367.64	\$480,803.33	\$247,642.96	\$349,671.38	\$290,607.68	\$303,813.99	\$343,564.62	\$274,423.40	\$247,839.85
2007	\$388,017.68	\$336,369.27	\$265,116.09	\$520,260.14	\$411,924.68	\$235,653.10	\$358,778.37	\$286,159.02	\$287,084.91	\$360,605.60	\$253,985.14	\$279,082.96
2008	\$348,426.22	\$333,635.16	\$291,998.18	\$668,695.26	\$272,895.53	\$297,013.42	\$331,699.70	\$287,205.13	\$294,562.56	\$314,621.85	\$310,145.66	\$258,666.35
2009	\$341,148.86	\$343,993.96	\$248,049.44	\$572,806.95	\$298,222.01	\$278,724.36	\$274,127.02	\$240,135.52	\$260,995.04	\$283,719.19	\$286,394.03	\$269,709.01
2010	\$331,067.63	\$322,939.99	\$284,564.31	\$673,610.44	\$296,395.68	\$266,086.07	\$297,492.65	\$268,317.69	\$301,058.51	\$277,685.24	\$315,279.26	\$274,858.72
2011	\$309,683.64	\$345,245.70	\$320,490.03	\$508,252.67	\$523,800.07	\$336,813.28	\$275,164.66	\$291,130.75	\$296,235.62	\$346,343.74	\$328,310.52	\$269,594.07
2012	\$369,397.73	\$338,663.92	\$297,499.00	\$725,480.01	\$367,045.80	\$323,699.88	\$292,586.03	\$322,572.90	\$305,476.53	\$346,439.36	\$343,856.93	\$288,585.29
2013	\$344,799.31	\$414,610.71	\$304,932.46	\$797,298.69	\$381,003.73	\$283,493.64	\$366,529.68	\$312,123.43	\$341,203.05	\$386,728.46	\$304,899.84	\$302,057.20
2014	\$400,650.36	\$391,146.74	\$381,556.74	\$691,009.05	\$331,887.45	\$309,511.24	\$340,864.97	\$310,484.86	\$384,026.23	\$360,485.12	\$313,125.84	\$380,567.46
2015	\$361,746.02	\$417,805.22	\$346,539.56	\$757,805.87	\$349,243.23	\$440,554.95	\$357,510.09	\$343,343.84	\$483,894.28	\$377,486.19	\$336,886.22	\$339,819.30
2016	\$422,710.27	\$630,193.63	\$467,103.90	\$948,707.03	\$398,434.34	\$452,960.73	\$436,933.37	\$413,633.73	\$483,948.06	\$502,087.71	\$417,306.06	\$402,033.61
2017	\$588,510.83	\$388,606.25	\$560,140.57	\$1,073,563.79	\$446,236.05	\$589,317.15	\$482,436.95	\$407,754.24	\$515,828.89	\$530,410.49	\$379,619.44	\$561,174.58
2018	\$599,048.40	\$477,864.75	\$533,553.87	\$1,092,373.17	\$408,689.80	\$578,409.09	\$583,749.68	\$360,671.37	\$639,406.73	\$545,316.83	\$371,261.81	\$550,061.89
2019	\$531,470.90	\$475,860.58	\$630,422.29	\$1,085,401.05	\$391,151.02	\$635,372.95	\$461,858.43	\$426,033.25	\$477,906.08	\$503,582.00	\$426,592.66	\$519,314.44
2020	\$550,944.31	\$491,219.19	\$701,172.96	\$471,378.96	\$398,621.07	\$498,270.66	\$637,215.45	\$508,736.88	\$541,682.79	\$409,034.13	\$521,980.55	\$521,941.49
2021	\$24,772.38	\$511,923.94	\$495,683.64	\$519,685.37	\$861,027.59	\$667,227.35	\$682,378.85	\$470,247.22	\$504,676.35	\$557,567.65	\$514,573.40	\$497,678.01
2022	\$622,837.50	\$500,836.72	\$442,041.88	\$646,731.80	\$921,411.37	\$647,709.69	\$645,708.36	\$458,486.70	\$442,181.00	\$687,471.69	\$612,645.99	\$471,270.23
2023	\$498,688.24	\$615,834.96	\$470,145.94	\$652,559.53	\$845,697.33	\$648,836.32	\$679,336.98	\$620,939.31	\$465,674.99	\$561,642.47	\$648,515.86	\$450,600.01
2024	\$782,458.64	\$610,363.15	\$533,692.46	\$677,465.40	\$878,249.73	\$542,960.64	\$592,221.61	\$540,005.34	\$519,376.60	\$706,454.37	\$647,225.73	\$560,747.08
2025	\$665,573.06	\$710,407.47	\$641,655.37	\$602,081.72	\$940,323.93	\$641,082.87	\$743,253.71	\$514,625.15	\$591,292.51	\$679,118.33	\$600,845.80	\$527,426.58

	January	February	March	April	May	June	July	August	September	October	November	December
2005 YTD	\$331,816.85	\$677,194.62	\$924,044.36	\$1,358,446.12	\$1,737,019.96	\$2,083,869.57	\$2,417,704.09	\$2,730,857.70	\$2,965,821.05	\$3,300,589.87	\$3,576,038.10	\$3,838,512.62
2006 YTD	\$344,585.51	\$661,930.98	\$925,803.62	\$1,355,171.26	\$1,835,974.59	\$2,083,617.55	\$2,433,288.93	\$2,723,896.61	\$3,027,710.60	\$3,371,275.22	\$3,645,698.62	\$3,893,538.47
2007 YTD	\$388,017.68	\$724,386.95	\$989,503.04	\$1,509,763.18	\$1,921,687.86	\$2,157,340.96	\$2,516,119.33	\$2,802,278.35	\$3,089,363.26	\$3,449,968.86	\$3,703,954.00	\$3,983,036.96
2008 YTD	\$348,426.22	\$682,061.38	\$974,059.56	\$1,642,754.82	\$1,915,650.35	\$2,212,663.77	\$2,544,363.47	\$2,831,568.60	\$3,126,131.16	\$3,440,753.01	\$3,750,898.67	\$4,009,565.02
2009 YTD	\$341,148.86	\$685,142.82	\$933,192.26	\$1,505,999.21	\$1,804,221.22	\$2,082,945.58	\$2,357,072.60	\$2,597,208.12	\$2,858,203.16	\$3,141,922.35	\$3,428,316.38	\$3,698,025.39
2010 YTD	\$331,067.63	\$654,007.62	\$938,571.93	\$1,612,182.37	\$1,908,578.05	\$2,174,664.12	\$2,472,156.77	\$2,740,474.46	\$3,041,532.97	\$3,319,218.21	\$3,634,497.47	\$3,909,356.19
2011 YTD	\$309,683.64	\$654,929.34	\$975,419.37	\$1,483,672.04	\$2,007,472.11	\$2,344,285.39	\$2,619,450.05	\$2,910,580.80	\$3,206,816.42	\$3,553,160.16	\$3,881,470.68	\$4,151,064.75
2012 YTD	\$369,397.73	\$708,061.65	\$1,005,560.65	\$1,731,040.66	\$2,098,086.46	\$2,421,786.34	\$2,714,372.37	\$3,036,945.27	\$3,342,421.80	\$3,688,861.16	\$4,032,718.09	\$4,321,303.38
2013 YTD	\$344,799.31	\$759,410.02	\$1,064,342.48	\$1,861,641.17	\$2,242,644.90	\$2,526,138.54	\$2,892,668.22	\$3,204,791.65	\$3,545,994.70	\$3,932,723.16	\$4,237,623.00	\$4,539,680.20
2014 YTD	\$400,650.36	\$791,797.10	\$1,173,353.84	\$1,864,362.89	\$2,196,250.34	\$2,505,761.58	\$2,846,626.55	\$3,157,111.41	\$3,541,137.64	\$3,901,622.76	\$4,214,748.60	\$4,595,316.06
2015 YTD	\$361,746.02	\$779,551.24	\$1,126,090.80	\$1,883,896.67	\$2,233,139.90	\$2,673,694.85	\$3,031,204.94	\$3,374,548.78	\$3,858,443.06	\$4,235,929.25	\$4,572,815.47	\$4,912,634.77
2016 YTD	\$422,710.27	\$1,052,903.90	\$1,520,007.80	\$2,468,714.83	\$2,867,149.17	\$3,320,109.90	\$3,757,043.27	\$4,170,677.00	\$4,654,625.06	\$5,156,712.77	\$5,574,018.83	\$5,976,052.44
2017 YTD	\$588,510.83	\$977,117.08	\$1,537,257.65	\$2,610,821.44	\$3,057,057.49	\$3,646,374.64	\$4,128,811.59	\$4,536,565.83	\$5,052,394.72	\$5,582,805.21	\$5,962,424.65	\$6,523,599.23
2018 YTD	\$599,048.40	\$1,076,913.15	\$1,610,467.02	\$2,702,840.19	\$3,111,529.99	\$3,689,939.08	\$4,273,688.76	\$4,634,360.13	\$5,273,766.86	\$5,819,083.69	\$6,190,345.50	\$6,740,407.39
2019 YTD	\$531,470.90	\$1,007,331.48	\$1,637,753.77	\$2,723,154.82	\$3,114,305.84	\$3,749,678.79	\$4,211,537.22	\$4,637,570.47	\$5,115,476.55	\$5,619,058.55	\$6,045,651.21	\$6,564,965.65
2020 YTD	\$550,944.31	\$1,042,163.50	\$1,743,336.46	\$2,214,715.42	\$2,613,336.49	\$3,111,607.15	\$3,748,822.60	\$4,257,559.48	\$4,799,242.27	\$5,208,276.40	\$5,730,256.95	\$6,252,198.44
2021 YTD	\$24,772.38	\$536,696.32	\$1,032,379.96	\$1,552,065.33	\$2,413,092.92	\$3,080,320.27	\$3,762,699.12	\$4,232,946.34	\$4,737,622.69	\$5,295,190.34	\$5,809,763.74	\$6,307,441.75
2022 YTD	\$622,837.50	\$1,123,674.22	\$1,565,716.10	\$2,212,447.90	\$3,133,859.27	\$3,781,568.96	\$4,427,277.32	\$4,885,764.02	\$5,327,945.02	\$6,015,416.71	\$6,628,062.70	\$7,099,332.93
2023 YTD	\$498,688.24	\$1,114,523.20	\$1,584,669.14	\$2,237,228.67	\$3,082,926.00	\$3,731,762.32	\$4,411,099.30	\$5,032,038.61	\$5,497,713.60	\$6,059,356.07	\$6,707,871.93	\$7,158,471.94
2024 YTD	\$782,458.64	\$1,392,821.79	\$1,926,514.25	\$2,603,979.65	\$3,482,229.38	\$4,025,190.02	\$4,617,411.63	\$5,157,416.97	\$5,676,793.57	\$6,383,247.94	\$7,030,473.67	\$7,591,220.75
2025 YTD	\$665,573.06	\$1,375,980.53	\$2,017,635.90	\$2,619,717.62	\$3,560,041.55	\$4,201,124.42	\$4,944,378.13	\$5,459,003.28	\$6,050,295.79	\$6,729,414.12	\$7,330,259.92	\$7,857,686.50

1% INCOME TAX AND 0.25% LEVY TAX RECEIPTS REPORT

2025 RECEIPTS VERSUS 2024 RECEIPTS

	TAX RATE	DEC 2025 RECEIPTS	2025 YTD RECEIPTS	2024 YTD RECEIPTS	2025 VS 2024 \$ AMT OF CHANGE	2025 VS 2024 % OF CHANGE
INCOME TAX:	1.00%	\$421,941.26	\$6,286,149.20	\$6,072,976.60	\$213,172.60	3.51%
LEVY TAX:	<u>0.25%</u>	<u>\$105,485.32</u>	<u>\$1,571,537.30</u>	<u>\$1,518,244.15</u>	<u>\$53,293.15</u>	<u>3.51%</u>
TOTALS:	1.25%	\$527,426.58	\$7,857,686.50*	\$7,591,220.75	\$266,465.75	3.51%

0.25% LEVY TAX* RECEIPTS REPORT:

0.25% LEVY RECEIPTS THROUGH 2024: \$11,629,268.36

2025 - 0.25% LEVY RECEIPTS YTD: \$1,571,537.30

GRAND TOTAL 0.25% LEVY RECEIPTS: \$13,200,805.66

*NOTE: 15 YEAR LEVY TAX ON INCOME RUNS FROM 01/01/2016 TO 12/31/2030

INCOME TAX REFUNDS BUDGETED FOR 2025:	\$90,000.00
INCOME TAX REFUNDS ISSUED CURRENT MONTH:	\$3,874.00
INCOME TAX REFUNDS ISSUED FOR 2025 YTD:	\$70,343.78